

**Capital Improvement Program  
Dropped or Closed Project Listing**

| <b>Activity Group</b>    | <b>Project Title</b>                               | <b>Service Area</b>  | <b>Budget</b> |
|--------------------------|--|----------------------|---------------|
| <b>Closed Projects:</b>  |  |                      |               |
| YQ                       | Blue Plains Mechanical Upgrades                    | Wastewater Treatment | \$2,211,287   |
| YG                       | Centrifuge Repair Service                          | Wastewater Treatment | 2,268,610     |
| BC                       | Blue Plains Landscaping                            | Wastewater Treatment | 0             |
| N2                       | Interactive O&M Manual (Blue Plains)               | Wastewater Treatment | 2,088,862     |
| UE                       | Secondary Metal Salts Addition                     | Wastewater Treatment | 3,702,149     |
| YE                       | Plantwide Demolition and Salvage                   | Wastewater Treatment | 819,216       |
| YI                       | Roof Replacement                                   | Wastewater Treatment | 1,526,046     |
| YJ                       | Plantwide Power Cables                             | Wastewater Treatment | 1,013,743     |
| YK                       | Nitrification Sodium Hydroxide Facility            | Wastewater Treatment | 2,937,801     |
| ZB                       | Paved Surfaces Upgrades                            | Wastewater Treatment | 33,000        |
| ZC                       | Door and Window Upgrades                           | Wastewater Treatment | 32,532        |
| ZD                       | Chlorine Building 1 and 2 Rehabilitations          | Wastewater Treatment | 1,891,579     |
| C2                       | FY2002 - DSS Storm Sewer Project                   | Stormwater           | 389,563       |
| M2                       | Elimination of Cross Connections Contract 4        | Water                | 1,706,810     |
| M3                       | Elimination of Cross Connections Contract 5        | Water                | 475,627       |
| MM                       | Citywide Cleaning and Lining Watermains Contract 2 | Water                | 3,934,536     |
| QV                       | Citywide Valve Replacements                        | Water                | 1,290,273     |
| RF                       | Citywide Cleaning and Lining Watermains Contract 1 | Water                | 2,928,750     |
| RL                       | Citywide Small Valve Replacement Contract 2        | Water                | 1,280,380     |
| <b>Dropped Projects:</b> |  |                      |               |
| A0                       | Improvements to Secondary Treatment                | Wastewater Treatment | \$17,332,531  |
| TV                       | Filter Diversion Drop Shafts                       | Wastewater Treatment | 2,820,212     |
| YL                       | Nitrification Facility Main Power Cable            | Wastewater Treatment | 469,597       |
| YM                       | Nitrification Facility Air System/Expansion Joing  | Wastewater Treatment | 2,165,546     |
| YP                       | Filtration/Disinfection Backwash                   | Wastewater Treatment | 2,158,407     |
| TX                       | Chemical Building Metal Salts Storage              | Wastewater Treatment | 523,025       |
| TY                       | Blue Plains Facility Plan                          | Wastewater Treatment | 2,365,001     |
| UG                       | Return Sludge Chlorination Facility                | Wastewater Treatment | 1,405,986     |
| O5                       | Direct Sludge Loading Station                      | Wastewater Treatment | 3,692,024     |
| YH                       | Floatation Thickener Facility 1                    | Wastewater Treatment | 6,122,508     |
| YO                       | Dewatered Sludge Conveyors                         | Wastewater Treatment | 2,949,554     |
| G3                       | Foxhall and Canal Road Sanitary Extension          | Sewer                | 243,536       |
| Q0                       | FY2000 - DSS Sanitary Sewer Projects               | Sewer                | 2,945,000     |
| MD                       | Elimination of Cross Connections Contract 3        | Water                | 2,103,227     |
| RI                       | Citywide Elimination of Cross Connections Phase 1  | Water                | 2,022,620     |
| MI                       | Rehabilitation of Fort Stanton Reservoirs 1 and 2  | Water                | 2,460,275     |
| MN                       | Water Quality Studies                              | Water                | 818,169       |