



Lead Service Replacement Program 3rd Quarter FY2007

Lead Service Replacement Program - FY 2007

The current service line inventory is 18,493 lead and 18,530 unknown at the end of June 2007.

The number of replacements planned for fiscal year 2007 is 3,350. FY07 production to date is 2,130 [64% of the year's planned total]. The goal established by the Board's resolution is replacement of 23,000 lead service lines by the year 2010 with all lead services replaced by 2016.

| | FY07 | FY07 | FY07 | FY07 | Program |
|---|-------------|-------------|-------------|-------------|--------------------------|
| | Q1 | Q2 | Q3 | Q4 | To-date (7/05/07) |
| 1. Status of LSR in Public Space | | | | | |
| a. Lines replaced this quarter: | 243 | 444 | 1,443 | | |
| b. Lines replaced year to date: | 243 | 687 | 2,130 | | 12,657 |
| c. Feet replaced this quarter: | 7,443 | 12,852 | 47,723 | | |
| d. Feet replaced year to date: | 7,443 | 20,295 | 68,018 | | 371,723 |
| | FY07 | FY07 | FY07 | FY07 | Program |
| | Q1 | Q2 | Q3 | Q4 | To-date (7/05/07) |
| 2. Status of LSR in Private Property | | | | | |
| a. Lines replaced this quarter: | 64 | 77 | 117 | | |
| b. Lines replaced year to date: | 64 | 141 | 258 | | 1,892 |
| c. Feet replaced this quarter: | 1,038 | 1,933 | 2,109 | | |
| d. Feet replaced year to date: | 1,038 | 2,971 | 5,080 | | 34,308 |
| e. Feet not replaced this quarter: | 2,745 | 2,832 | 18,564 | | |
| f. Feet not replaced this year: | 2,745 | 5,577 | 24,141 | | 116,221 |
| g. Mailed agreements to date | 14,395 | 16,319 | 19,258 | | |
| h. Accepted agreements to date | 3,778 | 4,112 | 4,493 | | |
| i. % Agreements accepted to date | 26% | 25% | 23% | | |

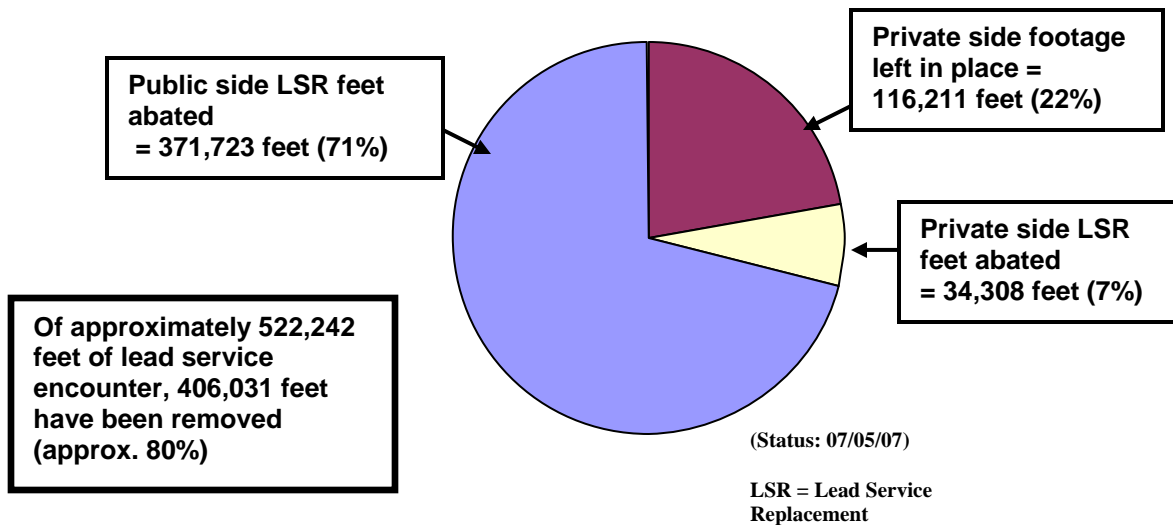


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3. Discussion of program progress to-date

- a. The LSR program has removed 406,031 feet of lead pipe, including 371,723 feet from 12,657 lead services in public space and 34,308 feet from 1,892 services in private space. This constitutes approximately 80% removal of the lead service lengths encountered, as depicted graphically in the pie chart below. The lead services left in place were located on the property of owners who opted not to have their private lead pipes replaced in coordination with the public pipe replacement work.

Lead Service Line Remediation (Linear Feet)





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- b. The second graphic below is a bar chart comparing the number of the public space lead service replacements to the number of private space replacements, to date. The first column shows the 12,657 public place replacements, plus 8,638 public place services test pitted as non-lead for a total of 21,295. The second column is a breakdown of the private side services associated with the public replacements: 9,412 lead (both those known on the basis of test pits, and those deemed probable based on the test pit findings of the line between the meter and property line) and 3,245 non-lead (both observed and probable). The third column depicts the breakdown of the private side remediation, with 1,892 private lead services having been replaced under a customer agreement, combined with the 3,245 services already found to be non-lead, for a total of 5,137 lead service replacements which can be considered to be full or total replacements. There have been 7,376 instances in which the customer did not choose to participate in the private side replacement, so that the replacement at that premise is considered partial.

**Public / Private Lead Service Remediation
(Number of Services)**

